

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**M S D Bluffton-Harrison (8445)**

<b>M S D Bluffton-Harrison (8445)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$4,352,697	\$4,236,216	\$4,755,839	\$4,817,343	3%	1%
Noncertified Salaries (120)	\$331,827	\$334,018	\$578,445	\$665,145	19%	15%
Group Health Insurance (222)	\$369,015	\$435,409	\$529,921	\$655,100	15%	24%
Social Security-Certified Employee Retirement (212)	\$322,746	\$312,309	\$352,666	\$356,438	3%	1%
Teacher Retirement Fund, After 7-1-95 (216)	\$196,186	\$249,372	\$374,321	\$354,008	16%	-5%
Textbooks (630)	\$46,387	\$244,818	\$155,020	\$187,540	42%	21%
Equipment (730)	\$144,322	\$123,537	\$205,087	\$175,147	5%	-15%
Transfer Tuition to Other School Corporations Within the State (561)	\$780,857	\$752,025	\$129,992	\$155,505	-33%	20%
Computer Hardware (741)	\$183,985	\$149,495	\$69,199	\$128,661	-9%	86%
Licensed Employees Temporary Salaries (135)	\$64,146	\$56,358	\$119,907	\$126,264	18%	5%
Other General Supplies (615, 660 to 689)	\$137,021	\$67,269	\$108,470	\$119,720	-3%	10%
Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$29,964	\$38,923	\$104,135	\$99,558	35%	-4%
Operational Supplies (611)	\$71,552	\$69,659	\$67,876	\$89,683	6%	32%
Other Employee Benefits (241 to 290)	\$51,685	\$54,639	\$56,923	\$58,465	3%	3%
Public Employees Retirement Fund (214)	\$22,902	\$27,412	\$48,637	\$52,110	23%	7%
Social Security-Noncertified Employee Retirement (211)	\$24,945	\$25,210	\$42,279	\$48,707	18%	15%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$77,033	\$69,739	\$76,882	\$48,038	-11%	-38%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$44,136	\$10,059	\$105,068	\$43,504	0%	-59%
Connectivity (744)	\$12,519	\$13,976	\$33,781	\$40,284	34%	19%
Travel (580)	\$39,998	\$34,799	\$32,970	\$31,313	-6%	-5%
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$0	\$31,729	\$18,805	N/A	-41%
Library Books (640)	\$27,425	\$32,627	\$22,491	\$17,967	-10%	-20%
Wireless Equipment (743)	\$0	\$0	\$9,127	\$15,386	N/A	69%
Other Technology Hardware (746)	\$4,962	\$2,407	\$4,989	\$7,630	11%	53%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$6,185	\$5,036	\$6,718	\$7,451	5%	11%
Group Life Insurance (221)	\$6,313	\$4,548	\$6,098	\$5,660	-3%	-7%
Other Purchased Professional and Technical Services (319)	\$14,146	\$62	\$8,193	\$3,709	-28%	-55%
Purchased Professional and Technical Instruction Services (311)	\$0	\$0	\$48,664	\$2,194	N/A	-95%
Purchased Property Services; Rentals (440)	\$3,131	\$1,742	\$7,866	\$2,035	-10%	-74%
Gasoline and Lubricants (613)	\$1,002	\$1,603	\$0	\$1,403	9%	N/A
Miscellaneous Objects (876 to 899)	\$11,910	\$12,716	\$511	\$455	-56%	-11%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$130	\$140	\$1,373	\$115	-3%	-92%
Dues and Fees (810)	\$0	\$0	\$0	\$99	N/A	N/A
Nonlicensed Employees Temporary Salaries (136)	\$0	\$4,700	\$4,753	\$0	N/A	-100%
Telephone (531)	\$73	\$0	\$0	\$0	-100%	N/A

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<b>M S D Bluffton-Harrison (8445)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement Total</b>	<b>\$7,379,199</b>	<b>\$7,370,824</b>	<b>\$8,099,928</b>	<b>\$8,335,442</b>	<b>3%</b>	<b>3%</b>
<b>Student Instructional Support</b>						
Certified Salaries (110)	\$463,165	\$509,411	\$518,083	\$601,092	7%	16%
Noncertified Salaries (120)	\$252,564	\$256,347	\$249,526	\$285,078	3%	14%
Group Health Insurance (222)	\$162,735	\$157,167	\$177,078	\$154,722	-1%	-13%
Social Security-Certified Employee Retirement (212)	\$38,030	\$40,384	\$41,236	\$47,684	6%	16%
Teacher Retirement Fund, After 7-1-95 (216)	\$31,083	\$28,441	\$33,378	\$44,184	9%	32%
Public Employees Retirement Fund (214)	\$24,995	\$27,952	\$37,007	\$35,952	10%	-3%
Social Security-Noncertified Employee Retirement (211)	\$17,735	\$18,059	\$18,042	\$20,744	4%	15%
Other Employee Benefits (241 to 290)	\$8,891	\$11,187	\$11,439	\$12,118	8%	6%
<b>Purchased Professional and Technnical Instructional Programs Improvement Services (312)</b>	<b>\$0</b>	<b>\$20,181</b>	<b>\$0</b>	<b>\$10,000</b>	<b>N/A</b>	<b>N/A</b>
Travel (580)	\$4,639	\$5,421	\$2,699	\$8,369	16%	210%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$5,249	\$7,137	\$9,332	\$5,251	0%	-44%
Dues and Fees (810)	\$5,647	\$5,592	\$4,738	\$4,874	-4%	3%
Purchased Professional and Technnical Pupil Services (313)	\$0	\$0	\$2,400	\$2,100	N/A	-13%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$1,793	\$1,426	\$1,349	\$2,058	3%	52%
Operational Supplies (611)	\$5,049	\$1,866	\$1,950	\$1,885	-22%	-3%
Other General Supplies (615, 660 to 689)	\$1,456	\$1,612	\$1,664	\$1,368	-2%	-18%
Group Life Insurance (221)	\$953	\$669	\$558	\$603	-11%	8%
Equipment (730)	\$0	\$218	\$71	\$0	N/A	-100%
<b>Student Instructional Support Total</b>	<b>\$1,023,986</b>	<b>\$1,093,069</b>	<b>\$1,110,549</b>	<b>\$1,238,082</b>	<b>5%</b>	<b>11%</b>
<b>Overhead and Operational</b>						
Noncertified Salaries (120)	\$1,165,478	\$1,132,951	\$1,167,375	\$1,196,117	1%	2%
Food Purchases (614)	\$259,777	\$291,192	\$313,986	\$320,324	5%	2%
Light and Power - Other than Heating and Cooling (625)	\$119,500	\$128,210	\$105,286	\$281,924	24%	168%
Certified Salaries (110)	\$218,263	\$195,496	\$191,884	\$197,580	-2%	3%
Heating and Cooling for Buildings - Gas (622)	\$322,401	\$275,534	\$323,036	\$191,028	-12%	-41%
Group Health Insurance (222)	\$168,299	\$156,709	\$166,294	\$169,659	0%	2%
Vehicles (731)	\$181,486	\$195,888	\$167,956	\$149,664	-5%	-11%
Severance/Early Retirement Pay (213)	\$74,523	\$113,316	\$49,357	\$149,164	19%	202%
Public Employees Retirement Fund (214)	\$112,415	\$117,916	\$157,568	\$145,366	7%	-8%
Purchased Property Services; Repairs and Maintenance Services (430)	\$179,652	\$129,428	\$155,270	\$138,367	-6%	-11%
Operational Supplies (611)	\$117,170	\$105,261	\$99,929	\$101,203	-4%	1%
Social Security-Noncertified Employee Retirement (211)	\$84,326	\$82,489	\$84,553	\$87,607	1%	4%

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Gasoline and Lubricants (613)	\$85,246	\$82,434	\$79,041	\$82,970	-1%	5%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$76,923	\$69,449	\$85,335	\$80,108	1%	-6%
Workers Compensation Insurance (225)	\$40,704	\$39,096	\$47,214	\$66,198	13%	40%
Utility Services Water and Sewage (411)	\$16,359	\$14,259	\$9,753	\$26,202	12%	169%
Travel (580)	\$15,913	\$16,446	\$19,431	\$18,419	4%	-5%
Other Employee Benefits (241 to 290)	\$10,779	\$17,456	\$18,500	\$17,931	14%	-3%
Social Security-Certified Employee Retirement (212)	\$15,119	\$12,734	\$13,757	\$14,342	-1%	4%
Telephone (531)	\$11,074	\$10,534	\$13,578	\$13,694	5%	1%
Overtime Salaries (140)	\$7,937	\$7,171	\$7,952	\$13,452	14%	69%
Dues and Fees (810)	\$9,726	\$11,158	\$10,800	\$11,001	3%	2%
Board Members Compensation (115)	\$12,800	\$10,000	\$10,000	\$10,000	-6%	0%
Tires and Repairs (612)	\$5,412	\$2,314	\$1,122	\$9,409	15%	> 500%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$15,307	\$1,458	\$9,089	N/A	> 500%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$6,785	\$10,464	\$8,782	N/A	-16%
Equipment (730)	\$1,648	\$13,236	\$5,429	\$7,632	47%	41%
Utility Services Removal of Refuse and Garbage (412)	\$7,521	\$9,183	\$6,038	\$6,980	-2%	16%
Advertising (540)	\$1,604	\$2,430	\$1,700	\$6,490	42%	282%
Other General Supplies (615, 660 to 689)	\$4,543	\$1,461	\$19,993	\$4,605	0%	-77%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$5,598	\$4,001	\$3,999	\$3,356	-12%	-16%
Other purchased property services (490 to 499)	\$3,662	\$5,002	\$2,909	\$3,169	-4%	9%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$2,017	\$1,752	\$2,201	\$2,294	3%	4%
Other Purchased Professional and Technical Services (319)	\$1,818	\$2,406	\$1,875	\$1,842	0%	-2%
Purchased Professional and Technical Board of Education Services (318)	\$1,538	\$1,025	\$713	\$1,724	3%	142%
Bank Service Charges (871)	\$4,704	\$2,772	\$1,404	\$1,279	-28%	-9%
Group Life Insurance (221)	\$1,885	\$1,035	\$1,151	\$1,227	-10%	7%
Official Bond Premiums (525)	\$1,500	\$800	\$700	\$700	-17%	0%
Miscellaneous Objects (876 to 899)	\$22,079	\$495	\$915	\$92	-75%	-90%
Unemployment compensation (230)	\$1,125	\$259	\$640	\$29	-60%	-95%
Other Technology Hardware (746)	\$0	\$334	\$0	\$0	N/A	N/A
Purchased Professional and Technical Pupil Services (313)	\$0	\$3,580	\$44	\$0	N/A	-100%
Computer Hardware (741)	\$0	\$1,368	\$0	\$0	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$3,372,521</b>	<b>\$3,290,668</b>	<b>\$3,360,607</b>	<b>\$3,551,016</b>	<b>1%</b>	<b>6%</b>
<b>Nonoperational</b>						
Purchased Property Services; Rentals (440)	\$1,460,807	\$1,743,215	\$2,448,066	\$1,198,770	-5%	-51%
Redemption of Principal (831)	\$374,041	\$374,041	\$374,041	\$374,041	0%	0%

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Purchased Property Services; Repairs and Maintenance Services (430)	\$523,692	\$328,899	\$236,351	\$312,140	-12%	32%
Equipment (730)	\$225,520	\$199,537	\$163,051	\$184,755	-5%	13%
Noncertified Salaries (120)	\$158,658	\$108,330	\$125,367	\$138,223	-3%	10%
Certified Salaries (110)	\$70,849	\$93,749	\$100,255	\$106,448	11%	6%
Miscellaneous Objects (876 to 899)	\$0	\$0	\$8,221	\$32,348	N/A	293%
Other Purchased Professional and Technical Services (319)	\$3,214	\$7,213	\$11,764	\$16,968	52%	44%
Teacher Retirement Fund, After 7-1-95 (216)	\$5,771	\$8,817	\$12,677	\$10,634	17%	-16%
Social Security-Noncertified Employee Retirement (211)	\$9,981	\$8,287	\$9,591	\$10,574	1%	10%
Social Security-Certified Employee Retirement (212)	\$5,419	\$7,171	\$7,670	\$8,143	11%	6%
Operational Supplies (611)	\$945	\$2,954	\$1,082	\$2,918	33%	170%
Public Employees Retirement Fund (214)	\$0	\$653	\$1,189	\$2,097	N/A	76%
Other General Supplies (615, 660 to 689)	\$0	\$0	\$80	\$160	N/A	100%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$277	\$171	\$294	\$156	-13%	-47%
Travel (580)	\$65	\$0	\$873	\$0	-100%	-100%
Vehicles (731)	\$28,796	\$0	\$0	\$0	-100%	N/A
Purchased Property Services; Construction Services (450)	\$0	\$0	\$25,182	\$0	N/A	-100%
<b>Nonoperational Total</b>	<b>\$2,868,035</b>	<b>\$2,883,037</b>	<b>\$3,525,755</b>	<b>\$2,398,376</b>	<b>-4%</b>	<b>-32%</b>
<b>Grand Total</b>	<b>\$14,643,741</b>	<b>\$14,637,596</b>	<b>\$16,096,839</b>	<b>\$15,522,915</b>	<b>1%</b>	<b>-4%</b>